Texas A&M by the Numbers

Texas A&M International Board

Dr. R. Bowen Loftin
President of Texas A&M University

April 27, 2011
Texas A&M University Is Big

**Enrollment**

<table>
<thead>
<tr>
<th>Year</th>
<th>Doctoral</th>
<th>Masters</th>
<th>Professional</th>
<th>Undergraduate</th>
</tr>
</thead>
<tbody>
<tr>
<td>1970</td>
<td>1,073</td>
<td>2,092</td>
<td>384</td>
<td>10,651</td>
</tr>
<tr>
<td>1980</td>
<td>1,580</td>
<td>3,505</td>
<td>558</td>
<td>27,856</td>
</tr>
<tr>
<td>1990</td>
<td>2,759</td>
<td>4,561</td>
<td>647</td>
<td>33,204</td>
</tr>
<tr>
<td>2000</td>
<td>2,940</td>
<td>4,351</td>
<td>506</td>
<td>36,229</td>
</tr>
<tr>
<td>2010</td>
<td>3,631</td>
<td>5,834</td>
<td>516</td>
<td>39,148</td>
</tr>
</tbody>
</table>

**Faculty**

<table>
<thead>
<tr>
<th>Year</th>
<th>Other</th>
<th>Tenure Track</th>
<th>Tenured</th>
</tr>
</thead>
<tbody>
<tr>
<td>1994</td>
<td>626</td>
<td>381</td>
<td>1,295</td>
</tr>
<tr>
<td>2000</td>
<td>662</td>
<td>312</td>
<td>1,396</td>
</tr>
<tr>
<td>2010</td>
<td>804</td>
<td>519</td>
<td>1,326</td>
</tr>
</tbody>
</table>

**Organization**

- President and 9 Divisions (Academic Affairs, Administration, Diversity, Finance, Government Relations, Information Technology, Marketing & Communications, Research, Student Affairs)

- 2 Branch Campuses (Galveston, Qatar) and 10 Colleges (Agriculture and Life Sciences, Architecture, Mays Business School, Bush School, Education and Human Development, Look College of Engineering, Geosciences, Liberal Arts, Science, Veterinary Medicine and Biomedical Sciences)

- 71 Academic Departments with 107 Bachelor, 117 Master, and 85 Doctoral Programs
Texas A&M University Is Productive

Degrees

<table>
<thead>
<tr>
<th></th>
<th>2000</th>
<th>2005</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>DVM</td>
<td>118</td>
<td>125</td>
<td>125</td>
</tr>
<tr>
<td>Doctoral</td>
<td>540</td>
<td>535</td>
<td>578</td>
</tr>
<tr>
<td>Master</td>
<td>1388</td>
<td>1761</td>
<td>2051</td>
</tr>
<tr>
<td>Bachelor</td>
<td>7472</td>
<td>8163</td>
<td>8451</td>
</tr>
</tbody>
</table>

Research Expenditures
(Dollars in Thousands)
Texas A&M University Is Concerned About State’s Needs

Growth in Financial Aid Dollars

![Graph showing growth in financial aid dollars from AY1995 to AY2010.]

- Scholarships (green)
- Grants (light green)
- Waivers (red)
- Employment (dark green)
- Loans (maroon)

Growth in Financial Aid Recipients

![Graph showing growth in financial aid recipients from AY1995 to AY2010.]

- AY1995
- AY2000
- AY2005
- AY2010

Residency of Enrolled Students

![Bar chart showing residency of enrolled students from Fall 1996 to Fall 2010.]

- Texas Resident
- Non-Texas, US Resident
- International

Ethnicity of Enrolled Students

![Bar chart showing ethnicity of enrolled students from 1995 to 2010.]

- White
- Black
- Hispanic
- International
- All Others
What We Are...

Committed as a Flagship University to Texas

Texas A&M is **efficient**
- Leads the state with a six year graduation rate of 84%
- High student contact time per faculty at 15% above state average
- Lowest administrative cost ratio in the state at 4%

Texas A&M is **effective**
- *Wall Street Journal* survey ranked Texas A&M 2nd nationally for graduates “best prepared and most able to succeed”
- More than 1,000 companies recruited our graduates on campus last year

Texas A&M has significant **impact**
- Produces more teachers in high need areas, most bachelor level engineers in the state, 1 in 10 veterinarians nationwide, and over 11,000 degrees annually
- $623 million (FY10) in R&D expenditures
How We Are Viewed…

As a great value and an intelligent steward of resources

- *U.S. News & World Report*’s ‘Great Schools, Great Prices’ – 2nd nationally (behind UNC Chapel Hill) among public institutions and the only public institution in Texas on the list

- *The Princeton Review*’s top 10 public “best value” colleges and the only public institution in Texas in the top-tier ratings

- *Smart Money* magazine’s top university in the nation for “payback ratio”

- *Forbes* magazine’s top 10 public institutions based on earnings of alumni with 10-20 years of work experience

- Federal and state financial aid programs are leveraged to provide $513 million to 80% of our students

- Every state tax dollar invested in Texas A&M returns $18 to the Texas economy
Our Challenge – “Leading Educational Change”

Texas A&M Board of Regents
February 4, 2011

The rate and complexity of change that will face our graduates during their careers are probably beyond our abilities to predict accurately. We owe them an education that grounds them in the known and the ‘what ifs’ so they are prepared for the changes. It’s time for Texas A&M to lead.

- R. Bowen Loftin
Responding To Realities…

We have made difficult decisions

- Reduced our workforce by over 200 faculty members and almost 200 staff members and administrators (fall 2009 to fall 2011)
- Reduced student financial aid and part-time work on campus
- Reduced number of sections and increased some class sizes
- Reduced some enrichment programs (study abroad, field trips, laboratory resources, small classes and individual study experiences)
- Reduced the frequency and variety of directed electives or specialty topics for both undergraduate and graduate students
- Reduced annual investments in computing and library resources
We Are Acting Strategically

To lead in educational impact and stewardship

• Texas A&M will graduate more students annually and more will have high impact educational experiences

• Our scholars’ work (faculty and students) will have more impact in the classroom, the laboratories, the disciplines, and in the lives of people around the world

• Our dependence on funding resources will continue to diversify to maintain accessibility and improve individual and state return on investment

• Our stewardship with resources, people, infrastructure, and funding will continue to improve, and the visibility of this stewardship will instill even greater public trust